
FINANCIAL ACTIVITIES

The Committee of Plenipotentiaries of the Governments of the JINR Member States passed the budget for 2012 of US\$126 003.5 thousand for scientific research, construction of basic facilities, and other work related to JINR activities.

The budget income in 2012 was shaped at the expense of JINR Member States' contributions, means obtained through agreements and protocols on scientific

and technical cooperation with the countries that are not JINR members and other sources. The actual receipt of money during the year was US\$118 072.2 thousand.

The actual expenses of the Institute in all trends were US\$124 704.5 thousand.

The actual expenses are characterized by the following parameters:

Chapter	Actual expenses in 2012 (in thous. US dollars)	%
I. Scientific research	72 941.8	57.6
II. Basic facilities' operation	8 974.3	7.1
III. Laboratories' infrastructure	18 532.7	15.7
IV. JINR infrastructure	24 255.7	19.6
TOTAL	124 704.5	100.0